
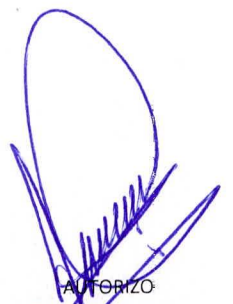


CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$15,509,829.00	\$0.00	\$15,509,829.00	\$3,121,943.23	\$3,121,943.24	\$12,387,885.77
NOTIFICADORES	\$5,538,440.00	-\$256,518.63	\$5,281,921.37	\$676,916.27	\$676,916.27	\$4,605,005.10
CONCILIADORES	\$6,395,886.00	\$431,435.83	\$6,827,321.83	\$2,096,924.46	\$2,096,924.47	\$4,730,397.37
CONVENIOS	\$3,575,503.00	-\$174,917.20	\$3,400,585.80	\$348,102.50	\$348,102.50	\$3,052,483.30
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOTIFICADORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCILIADORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
III. Total de Egresos (III = I + II)	\$15,509,829.00	\$0.00	\$15,509,829.00	\$3,121,943.23	\$3,121,943.24	\$12,387,885.77


 ELABORÓ
 LIC ILIANA GUZMAN UGALDE
 COORDINADORA ADMINISTRATIVA


 AUTORIZO
 LIC JORGE JOAQUIN CRUZ RAMAYO
 DIRECTOR GENERAL